

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2022-2023)

Month: April

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09
Object Code	002,003,011,014,015,021,034,041,051,052,059,195
Annual Allocation	444.69
Opening Balance	
Release up To	110.17

Outcome

Physical Target

Financial Progress

Month		Fin
April	Prog	37.10
	Ach	2.20
Cumulative	Prog	37.10
	Ach	2.20
	%	5.92

Physical Progress

Month	Phy	Activity Scheduled	if,partially done,Qty in No./%
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Cumulative Physical Progress

Output	Phy	if,partially done,Qty in No./%
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Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2022-2023)

Month: May

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,015,021,034,041,051,052,059,195	
Annual Allocation	444.69	
Opening Balance		
Release up To	110.17	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	37.10
	Ach	2.20
May	Prog	37.09
	Ach	13.60
Cumulative	Prog	74.19
	Ach	15.80
	%	21.30

Physical Progress			
Month	Phy	Activity Scheduled	if,partially done,Qty in No./%
Cumulative Physical Progress			
	Output	Phy	if,partially done,Qty in No./%

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2022-2023)

Month: June

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09
Object Code	002,003,011,014,015,021,034,041,051,052,059,195
Annual Allocation	444.69
Opening Balance	
Release up To	110.17

Outcome

Physical Target

Financial Progress

Month		Fin
April	Prog	37.10
	Ach	2.20
May	Prog	37.09
	Ach	13.60
June	Prog	36.98
	Ach	41.47
Cumulative	Prog	111.17
	Ach	57.27
	%	51.51

Physical Progress

Month	Phy	Activity Scheduled	if,partially done,Qty in No./%
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Cumulative Physical Progress

Output	Phy	if,partially done,Qty in No./%
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Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2022-2023)

Month: July

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,015,021,034,041,051,052,059,195	
Annual Allocation	444.69	
Opening Balance		
Release up To	220.35	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	37.10
	Ach	2.20
May	Prog	37.09
	Ach	13.60
June	Prog	36.98
	Ach	41.47
July	Prog	37.10
	Ach	65.48
Cumulative	Prog	148.27
	Ach	122.75
	%	82.78

Physical Progress			
Month	Phy	Activity Scheduled	if,partially done,Qty in No./%
Cumulative Physical Progress			
	Output	Phy	if,partially done,Qty in No./%

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2022-2023)

Month: August

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09
Object Code	002,003,011,014,015,021,034,041,051,052,059,195
Annual Allocation	444.69
Opening Balance	
Release up To	220.35

Outcome

Physical Target

Financial Progress

Physical Progress

Month		Fin
April	Prog	37.10
	Ach	2.20
May	Prog	37.09
	Ach	13.60
June	Prog	36.98
	Ach	41.47
July	Prog	37.10
	Ach	65.48
August	Prog	37.09
	Ach	55.87
Cumulative	Prog	185.36
	Ach	178.61
	%	96.36

Month	Phy	Activity Scheduled	if,partially done,Qty in No./%
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Cumulative Physical Progress

Output	Phy	if,partially done,Qty in No./%
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Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2022-2023)

Month: September

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,015,021,034,041,051,052,059,195	
Annual Allocation	444.69	
Opening Balance		
Release up To	220.35	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	37.10
	Ach	2.20
May	Prog	37.09
	Ach	13.60
June	Prog	36.98
	Ach	41.47
July	Prog	37.10
	Ach	65.48
August	Prog	37.09
	Ach	55.87
September	Prog	36.98
	Ach	12.28
Cumulative	Prog	222.35
	Ach	190.89
	%	85.86

Physical Progress			
Month	Phy	Activity Scheduled	if,partially done,Qty in No./%
Cumulative Physical Progress			
	Output	Phy	if,partially done,Qty in No./%

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2022-2023)

Month: October

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,015,021,034,041,051,052,059,195	
Annual Allocation	444.69	
Opening Balance		
Release up To	330.52	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	37.10
	Ach	2.20
May	Prog	37.09
	Ach	13.60
June	Prog	36.98
	Ach	41.47
July	Prog	37.10
	Ach	65.48
August	Prog	37.09
	Ach	55.87
September	Prog	36.98
	Ach	12.28
October	Prog	37.10
	Ach	16.25
Cumulative	Prog	259.45
	Ach	207.14
	%	79.84

Physical Progress			
Month	Phy	Activity Scheduled	if,partially done,Qty in No./%
Cumulative Physical Progress			
	Output	Phy	if,partially done,Qty in No./%

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2022-2023)

Month: November

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,015,021,034,041,051,052,059,195	
Annual Allocation	444.69	
Opening Balance		
Release up To	330.52	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	37.10
	Ach	2.20
May	Prog	37.09
	Ach	13.60
June	Prog	36.98
	Ach	41.47
July	Prog	37.10
	Ach	65.48
August	Prog	37.09
	Ach	55.87
September	Prog	36.98
	Ach	12.28
October	Prog	37.10
	Ach	16.25
November	Prog	37.09
	Ach	32.87
Cumulative	Prog	296.54
	Ach	240.01
	%	80.94

Physical Progress			
Month	Phy	Activity Scheduled	if,partially done,Qty in No./%
Cumulative Physical Progress			
	Output	Phy	if,partially done,Qty in No./%

Department of

YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2022-2023)

Month: December

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,015,021,034,041,051,052,059,195	
Annual Allocation	444.69	
Opening Balance		
Release up To	330.52	
Physical Target		

Financial Progress

Physical Progress

Month		Fin
April	Prog	37.10
	Ach	2.20
May	Prog	37.09
	Ach	13.60
June	Prog	36.98
	Ach	41.47
July	Prog	37.10
	Ach	65.48
August	Prog	37.09
	Ach	55.87
September	Prog	36.98
	Ach	12.28
October	Prog	37.10
	Ach	16.25
November	Prog	37.09
	Ach	32.87
December	Prog	36.98
	Ach	7.75
Cumulative	Prog	333.52
	Ach	247.76
	%	74.29

Month	Phy	Activity Scheduled	if,partially done,Qty in No./%
Cumulative Physical Progress			
	Output	Phy	if,partially done,Qty in No./%

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2022-2023)

Month: January

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,015,021,034,041,051,052,059,195	
Annual Allocation	444.69	
Opening Balance		
Release up To	440.69	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	37.10
	Ach	2.20
May	Prog	37.09
	Ach	13.60
June	Prog	36.98
	Ach	41.47
July	Prog	37.10
	Ach	65.48
August	Prog	37.09
	Ach	55.87
September	Prog	36.98
	Ach	12.28
October	Prog	37.10
	Ach	16.25
November	Prog	37.09
	Ach	32.87
December	Prog	36.98
	Ach	7.75
January	Prog	37.10
	Ach	12.40
Cumulative	Prog	370.62
	Ach	260.16
	%	70.20

Physical Progress		
Month	Phy	Activity Scheduled
Cumulative Physical Progress		
Output	Phy	if,partially done,Qty in No./%

Department of

YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2022-2023)

Month: February

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,015,021,034,041,051,052,059,195	
Annual Allocation	444.69	
Opening Balance		
Release up To	446.10	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	37.10
	Ach	2.20
May	Prog	37.09
	Ach	13.60
June	Prog	36.98
	Ach	41.47
July	Prog	37.10
	Ach	65.48
August	Prog	37.09
	Ach	55.87
September	Prog	36.98
	Ach	12.28
October	Prog	37.10
	Ach	16.25
November	Prog	37.09
	Ach	32.87
December	Prog	36.98
	Ach	7.75
January	Prog	37.10
	Ach	12.40
February	Prog	37.09
	Ach	65.18
Cumulative	Prog	407.71
	Ach	325.34
	%	79.80

Physical Progress			
Month	Phy	Activity Scheduled	if,partially done,Qty in No./%
Cumulative Physical Progress			
	Output	Phy	if,partially done,Qty in No./%

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2022-2023)

Month: March

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,015,021,034,041,051,052,059,195	
Annual Allocation	444.69	
Opening Balance		
Release up To	446.10	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	37.10
	Ach	2.20
May	Prog	37.09
	Ach	13.60
June	Prog	36.98
	Ach	41.47
July	Prog	37.10
	Ach	65.48
August	Prog	37.09
	Ach	55.87
September	Prog	36.98
	Ach	12.28
October	Prog	37.10
	Ach	16.25
November	Prog	37.09
	Ach	32.87
December	Prog	36.98
	Ach	7.75
January	Prog	37.10
	Ach	12.40
February	Prog	37.09
	Ach	65.18
March	Prog	36.98
	Ach	83.40
Cumulative	Prog	444.69
	Ach	408.74
	%	91.92

Physical Progress		
Month	Phy	Activity Scheduled
Cumulative Physical Progress		
Output	Phy	if,partially done,Qty in No./%